



Annex I

Erasmus+ Programme

Annual Report 2014

Statistical Annex

EUROPEAN COMMISSION

Directorate-General for Education and Culture
Directorate A — Modernisation of Education I: Europe 2020, country analysis, Erasmus+ coordination
Unit A.3 — Erasmus+ Programme coordination and National Agencies Management

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1. Introduction

This document presents statistics on the implementation of the Erasmus+ Programme in 2014. It shows the results of the actions implemented in direct (centralised) and indirect (decentralised) management modes, by the European Commission, the Executive Agency and the National Agencies.

The source system used to produce the budget and EU commitments tables is ABAC, the EU Commission's corporate Accounting system. The source systems used to produce the other tables are EPluslink, Mobility Tool for the decentralised actions and Pegasus for the centralised actions.

All tables present data at the contractualisation stage i.e. data from the last amended budget approved by the National Agency except for school-to-school KA2 actions where the data is taken at the time of the grant decision i.e. from budget version 3 in Epluslink. Data has been frozen on 2015, November 25th.

During the months of October and November, National Agencies were requested to validate their data on the KA1, KA2, KA3, TECs based on pre-defined BO reports and excel exports provided by the Commission. Ten NAs did validate the complete set of data and 26 more did partially validate (mainly KA1 and KA2 data). In 6 more NAs, tests are on-going while we haven't received any feedback from the remaining 18.

The validation exercise allowed for discovering a series of data quality issues, mainly encoding mistakes and highlighted some misinterpretation of definitions and a need for refining some definitions to improve the data quality. Nevertheless, the European Commission is confident that the main issues have been addressed and that remaining issues do not impact the quality of the information presented. The most relevant definitions used to produce the data are listed below:

Definitions

Submitted Projects	Number of projects submitted to the NA i.e. with procedure 1.1 signed
Granted Projects	Number of projects contractualised (i.e. with procedure 7.4 signed) except for KA2 – Schools only projects where the number of awarded projects (parent projects) are counted
Success Rate	Number of granted projects divided by the number of applications submitted <u>except for Higher Education</u> where the success rate = number of participants in granted projects / number of participants in submitted projects as all applications submitted by organisations having a ECHE accreditation are granted.
Organisations	For KA1 and KA3, number of organisations having a status Valid and not Withdrawn For KA2, number of organisations included in the last budget version of the project, approved by the NA except for School only projects where the number of organisations is counted in budget version 3.
Participants	For KA1 and KA2, number of participants as recorded at the activities level in the budget For KA2, number of participants in the learning, teaching and training activities only (other participants are not counted)

2. Erasmus+ 2014 - Budget and Commitments

2.1. Budget and EU Commitments by Management Mode and Key Action

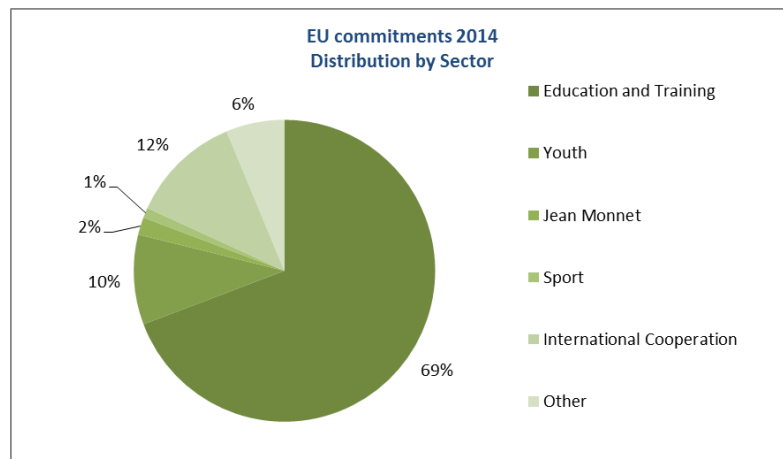
	FINAL BUDGET (in EUR)				EU COMMITMENTS (in EUR)			
	Direct		Indirect	TOTAL	Direct		Indirect	TOTAL
	European Commission	EACEA	National Agencies		European Commission	EACEA	National Agencies	
KA1 - Learning Mobility of Individuals	30,603,301	115,171,000	1,051,167,544	1,196,941,845	28,448,000	118,605,286	1,056,050,636	1,203,103,923
KA2 - Cooperation for innovation and the exchange of good practices	2,250,000	41,126,073	329,364,666	372,740,739	1,430,934	39,859,006	334,598,100	375,888,040
KA3 - Support to policy reforms	41,220,901	44,354,705	5,898,160	91,473,766	34,694,240	42,637,764	5,900,614	83,232,619
Jean Monnet	413,330	38,039,400		38,452,730	619,333	38,169,991		38,789,324
Sport	1,730,000	20,604,390		22,334,390	1,200,591	21,234,390		22,434,981
Management fees National Agencies			64,565,236	64,565,236			64,565,236	64,565,236
Subtotal	76,217,532	259,295,568	1,450,995,606	1,786,508,706	66,393,099	260,506,438	1,461,114,586	1,788,014,123
Administrative expenditure	13,101,653	27,869,679		40,971,332	11,555,564	25,332,870		36,888,434
International cooperation (heading 4)		140,682,761	106,174,865	246,857,626		140,702,760	106,174,865	246,877,625
Total	89,319,185	427,848,008	1,557,170,471	2,074,337,664	77,948,663	426,542,068	1,567,289,451	2,071,780,182

Source systems = Annual Work Programme and ABAC (extraction date 05/01/2015)

2.2. Budget and EU Commitments distribution by Sector

	Work Programme Budget		EU Commitments	
	%	Amount (in EUR)	%	Amount (in EUR)
Education and Training, of which:	68.90%	1,429,168,290	69.23%	1,434,312,654
Higher Education		755,028,039		761,439,876
Vocational Education and Training		386,195,780		382,830,666
School Education		182,723,390		185,159,801
Adult Learning		60,921,598		63,215,634
Transectorial		44,299,482		41,666,676
Student Loan Guarantee Facility	1.47%	30,503,301	1.37%	28,348,000
Youth	9.71%	201,484,759	9.63%	199,563,928
Jean Monnet	1.85%	38,452,730	1.87%	38,789,324
Sport, of which:	1.08%	22,334,390	1.08%	22,434,981
Collaborative partnerships, strengthening evidence base for policy making, dialogue with relevant stakeholders		17,334,390		17,217,412
Support for non-profit European sport events		5,000,000		5,217,569
Management fees National Agencies	3.11%	64,565,236	3.12%	64,565,236
Subtotal		1,786,508,706		1,788,014,123
Administrative expenditure	1.98%	40,971,332	1.78%	36,888,434
International cooperation (Heading 4)	11.90%	246,857,626	11.92%	246,877,625
Total		2,074,337,664		2,071,780,182

Source systems = Annual Work Programme 2014 and ABAC



2.3. Overview for the Indirect Management Funds

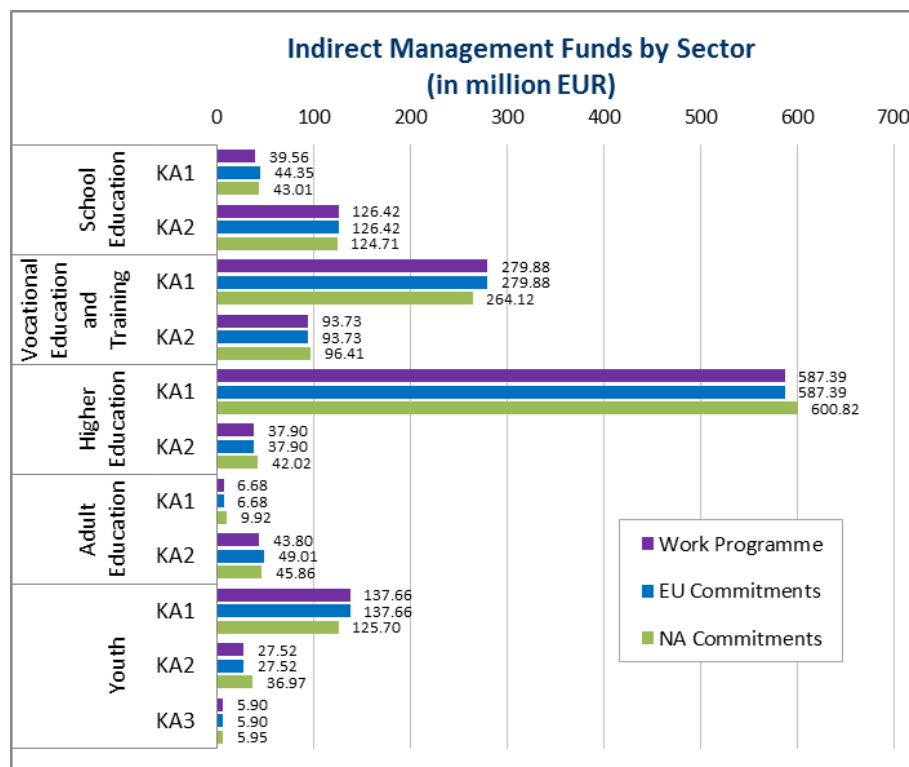
AMOUNTS in million EUR	School Education		Vocational Education and Training		Higher Education		Adult Education		Youth			Total			TOTAL
	KA1	KA2	KA1	KA2	KA1	KA2	KA1	KA2	KA1	KA2	KA3	KA1	KA2	KA3	
Work Programme	39.56	126.42	279.88	93.73	587.39	37.90	6.68	43.80	137.66	27.52	5.90	1,051.17	329.36	5.90	1,386.43
EU Commitments	44.35	126.42	279.88	93.73	587.39	37.90	6.68	49.01	137.66	27.52	5.90	1,055.96	334.57	5.90	1,396.43
NA Commitments	43.01	124.71	264.12	96.41	600.82	42.02	9.92	45.86	125.70	36.97	5.95	1,043.55	345.96	5.95	1,395.46
Difference between Funds committed by the NAs and By the EU															
in %	-3%	-1%	-6%	3%	2%	11%	49%	-6%	-9%	34%	1%	-1%	3%	1%	-0.07%
in million EUR	-1.35	-1.71	-15.76	2.67	13.43	4.12	3.24	-3.15	-11.96	9.45	0.05	-12.53	10.67	0.09	-1.77

Source systems = Annual Work Programme, ABAC, Epluslink (extraction date 25/11/2015)

Work program = amounts from the Erasmus+ Annual Work Programme 2014

EU Commitments = amounts allocated by the Commission to the NAs through the delegation agreements

NA commitments = amounts granted by the NAs through the various actions and projects



2.5. Indirect Management funds for School Education

		SCHOOL EDUCATION							
		KA1				KA2			
		Work Programme	EU Commitments	NA Commitments	Diff.	Work Programme	EU Commitments	NA Commitments	Diff.
Belgium	BE	927,046	1,039,288	715,188	-31%	2,961,530	2,465,486	4,050,963	64%
Bulgaria	BG	628,417	704,504	790,817	12%	2,100,225	2,775,770	1,931,118	-30%
Czech Republic	CZ	918,135	1,029,300	1,471,542	43%	2,909,322	3,062,399	2,558,458	-16%
Denmark	DK	523,640	587,041	590,439	1%	1,687,600	1,204,177	1,442,242	20%
Germany	DE	4,733,280	5,306,369	4,670,854	-12%	15,017,725	11,142,716	15,403,469	38%
Estonia	EE	288,262	323,164	318,408	-1%	937,023	1,272,365	964,468	-24%
Greece	EL	926,318	1,038,473	1,105,605	6%	3,268,335	4,642,468	3,157,370	-32%
Spain	ES	3,656,809	4,099,563	3,660,836	-11%	11,130,449	11,799,978	10,493,629	-11%
France	FR	4,061,435	4,553,179	2,501,815	-45%	11,812,185	9,475,069	12,288,794	30%
Croatia	HR	321,838	360,805	439,684	22%	1,047,906	1,251,051	1,013,549	-19%
Ireland	IE	496,892	557,054	418,765	-25%	1,590,362	1,310,780	1,144,887	-13%
Italy	IT	3,582,282	4,016,012	3,658,496	-9%	11,501,100	12,709,784	11,934,703	-6%
Cyprus	CY	173,270	194,249	172,422	-11%	574,532	1,012,452	766,508	-24%
Latvia	LV	381,821	428,051	419,604	-2%	1,237,791	1,822,017	1,418,008	-22%
Lithuania	LT	551,538	618,316	591,967	-4%	1,796,226	2,319,064	1,882,582	-19%
Luxembourg	LU	92,478	103,675	77,211	-26%	450,547	324,837	393,900	21%
Hungary	HU	847,567	950,187	1,039,585	9%	2,727,898	2,950,458	1,332,555	-55%
Malta	MT	99,894	111,989	155,140	39%	450,623	326,881	559,589	71%
Netherlands	NL	1,362,059	1,526,972	1,648,051	8%	3,985,784	3,138,396	3,919,311	25%
Austria	AT	742,449	832,342	893,094	7%	2,373,824	2,047,906	2,990,907	46%
Poland	PL	2,919,299	3,272,758	3,483,614	6%	9,287,049	9,450,744	9,228,836	-2%
Portugal	PT	974,140	1,092,085	1,263,662	16%	3,148,749	4,202,932	3,034,724	-28%
Romania	RO	1,397,390	1,566,581	1,659,407	6%	4,587,009	5,883,344	4,522,718	-23%
Slovenia	SI	340,602	381,841	407,400	7%	1,106,501	1,718,464	1,090,835	-37%
Slovakia	SK	578,194	648,200	742,315	15%	1,852,471	1,818,412	1,250,405	-31%
Finland	FI	690,857	774,504	1,736,782	124%	2,207,470	3,029,303	1,660,147	-45%
Sweden	SE	784,887	879,918	1,195,926	36%	2,533,814	2,457,933	2,721,710	11%
United Kingdom	UK	3,334,783	3,738,547	3,254,022	-13%	11,441,466	8,289,445	11,014,039	33%
Iceland	IS	124,544	139,623	331,875	138%	450,756	527,356	510,603	-3%
Liechtenstein	LI	27,953	31,338	116,980	273%	450,166	279,283	591,845	112%
Norway	NO	494,213	554,051	525,470	-5%	1,592,306	1,638,148	1,476,493	-10%
Turkey	TR	2,503,862	2,807,021	2,849,894	2%	7,958,611	9,726,796	7,959,413	-18%
FYRM	MK	75,596	84,749	99,540	17%	240,285	341,425	-	-100%
TOTAL		39,561,752	44,351,749	43,006,410	-3%	126,417,638	126,417,639	124,708,778	-1%

Source systems = Annual Work Programme, ABAC, Epluslink (extraction date 25/11/2015)

2.6. Indirect Management funds for Vocational Education and Training

		VOCATIONAL EDUCATION & TRAINING							
		KA1				KA2			
		Work Programme	EU Commitments	NA Commitments	Diff.	Work Programme	EU Commitments	NA Commitments	Diff.
Belgium	BE	6,558,386	6,558,386	4,865,774	-26%	2,184,128	2,184,128	2,346,085	7%
Bulgaria	BG	4,445,735	4,445,735	4,437,903	0%	1,548,916	1,548,916	1,449,826	-6%
Czech Republic	CZ	6,495,351	6,495,351	6,390,039	-2%	2,145,624	2,145,624	2,268,923	6%
Denmark	DK	3,704,492	3,704,493	3,871,591	5%	1,244,605	1,244,605	1,244,287	0%
Germany	DE	33,485,600	33,485,600	32,201,351	-4%	11,075,569	11,075,569	11,441,035	3%
Estonia	EE	2,039,314	2,039,314	2,101,423	3%	691,055	691,055	626,099	-9%
Greece	EL	6,553,242	6,553,242	6,366,661	-3%	2,410,396	2,410,396	3,073,967	28%
Spain	ES	25,870,107	25,870,107	22,133,208	-14%	8,208,704	8,208,704	6,948,909	-15%
France	FR	28,732,630	28,732,629	29,362,728	2%	8,711,484	8,711,484	8,562,485	-2%
Croatia	HR	2,276,844	2,276,844	2,232,904	-2%	772,830	772,830	816,770	6%
Ireland	IE	3,515,264	3,515,264	2,263,936	-36%	1,172,892	1,172,892	1,988,417	70%
Italy	IT	25,342,866	25,342,866	25,024,821	-1%	8,482,059	8,482,059	8,426,828	-1%
Cyprus	CY	1,225,800	1,225,800	966,541	-21%	451,350	451,350	819,864	82%
Latvia	LV	2,701,195	2,701,194	2,206,357	-18%	912,871	912,871	1,050,080	15%
Lithuania	LT	3,901,860	3,901,860	3,871,986	-1%	1,324,716	1,324,716	1,284,670	-3%
Luxembourg	LU	654,232	654,233	571,710	-13%	450,696	450,696	415,626	-8%
Hungary	HU	5,996,113	5,996,113	6,042,904	1%	2,011,824	2,011,824	1,889,384	-6%
Malta	MT	706,699	706,699	744,286	5%	450,793	450,793	465,694	3%
Netherlands	NL	9,635,892	9,635,892	10,012,895	4%	2,939,515	2,939,515	4,042,587	38%
Austria	AT	5,252,460	5,252,460	4,890,839	-7%	1,750,695	1,750,695	2,468,411	41%
Poland	PL	20,652,590	20,652,590	21,668,480	5%	6,849,197	6,849,197	6,976,812	2%
Portugal	PT	6,891,553	6,891,554	7,212,609	5%	2,322,202	2,322,202	2,349,524	1%
Romania	RO	9,885,841	9,885,841	9,659,412	-2%	3,382,918	3,382,918	3,275,663	-3%
Slovenia	SI	2,409,593	2,409,593	2,009,447	-17%	816,044	816,044	1,261,535	55%
Slovakia	SK	4,090,437	4,090,436	4,425,490	8%	1,366,197	1,366,197	898,094	-34%
Finland	FI	4,887,473	4,887,473	4,793,681	-2%	1,628,009	1,628,009	1,984,593	22%
Sweden	SE	5,552,687	5,552,687	5,873,837	6%	1,868,687	1,868,687	1,829,770	-2%
United Kingdom	UK	23,591,929	23,591,929	15,598,094	-34%	8,438,079	8,438,079	8,402,457	0%
Iceland	IS	881,090	881,090	451,025	-49%	450,962	450,963	608,195	35%
Liechtenstein	LI	197,757	197,757	159,869	-19%	450,212	450,212	179,233	-60%
Norway	NO	3,496,310	3,496,309	3,580,079	2%	1,174,325	1,174,325	1,059,192	-10%
Turkey	TR	17,713,575	17,713,575	17,547,221	-1%	5,869,474	5,869,474	5,670,247	-3%
FYRM	MK	534,805	534,805	577,257	8%	177,210	177,210	283,806	60%
TOTAL		279,879,722	279,879,721	264,116,357	-6%	93,734,238	93,734,239	96,409,068	3%

Source systems = Annual Work Programme, ABAC, Epluslink (extraction date 25/11/2015)

2.7. Indirect Management funds for Higher Education

		HIGHER EDUCATION							
		KA1				KA2			
		Work Programme	EU Commitments	NA Commitments	Diff.	Work Programme	EU Commitments	NA Commitments	Diff.
Belgium	BE	13,764,275	13,764,275	17,243,885	25%	836,509	836,509	794,866	-5%
Bulgaria	BG	9,330,393	9,330,393	9,404,156	1%	593,227	593,227	637,065	7%
Czech Republic	CZ	13,631,982	13,631,982	13,798,878	1%	821,763	821,763	856,142	4%
Denmark	DK	7,774,726	7,774,726	7,670,489	-1%	476,677	476,677	820,207	72%
Germany	DE	70,277,200	70,277,200	70,291,353	0%	4,241,885	4,241,885	4,353,786	3%
Estonia	EE	4,279,967	4,279,966	4,235,252	-1%	453,287	453,287	414,295	-9%
Greece	EL	13,753,478	13,753,478	14,186,608	3%	923,169	923,169	923,169	0%
Spain	ES	54,294,344	54,294,345	61,031,723	12%	3,143,890	3,143,890	3,003,238	-4%
France	FR	60,302,003	60,302,003	61,111,081	1%	3,336,453	3,336,453	3,138,453	-6%
Croatia	HR	4,778,478	4,778,478	4,769,945	0%	453,676	453,676	452,650	0%
Ireland	IE	7,377,587	7,377,586	7,270,374	-1%	455,578	455,578	451,784	-1%
Italy	IT	53,187,808	53,187,808	53,471,486	1%	3,248,584	3,248,584	3,367,288	4%
Cyprus	CY	2,572,623	2,572,622	2,670,790	4%	452,015	452,015	253,289	-44%
Latvia	LV	5,669,076	5,669,076	5,898,610	4%	454,342	454,342	380,770	-16%
Lithuania	LT	8,188,947	8,188,947	8,152,684	0%	507,359	507,359	662,122	31%
Luxembourg	LU	1,373,056	1,373,056	1,263,290	-8%	451,039	451,039	398,215	-12%
Hungary	HU	12,584,217	12,584,217	12,725,852	1%	770,518	770,518	611,139	-21%
Malta	MT	1,483,171	1,483,170	1,428,103	-4%	451,183	451,183	354,370	-21%
Netherlands	NL	20,223,125	20,223,125	18,042,422	-11%	1,125,819	1,125,819	2,216,636	97%
Austria	AT	11,023,490	11,023,490	12,958,768	18%	670,507	670,507	1,034,740	54%
Poland	PL	43,344,189	43,344,189	43,517,395	0%	2,623,206	2,623,206	2,865,399	9%
Portugal	PT	14,463,503	14,463,503	14,798,859	2%	889,391	889,391	892,780	0%
Romania	RO	20,747,701	20,747,701	21,683,274	5%	1,295,640	1,295,640	1,175,184	-9%
Slovenia	SI	5,057,082	5,057,082	4,848,268	-4%	453,881	453,881	641,017	41%
Slovakia	SK	8,584,718	8,584,718	9,481,074	10%	523,246	523,246	722,985	38%
Finland	FI	10,257,481	10,257,481	10,635,050	4%	623,519	623,519	599,197	-4%
Sweden	SE	11,653,586	11,653,586	11,322,784	-3%	715,697	715,697	1,103,190	54%
United Kingdom	UK	49,513,066	49,513,065	50,572,406	2%	3,231,740	3,231,740	3,694,138	14%
Iceland	IS	1,849,168	1,849,168	1,507,379	-18%	451,436	451,436	687,631	52%
Liechtenstein	LI	415,038	415,037	192,025	-54%	450,316	450,316	891,965	98%
Norway	NO	7,337,806	7,337,806	5,316,570	-28%	455,585	455,585	1,588,345	249%
Turkey	TR	37,175,994	37,175,993	38,337,612	3%	2,247,978	2,247,978	1,774,772	-21%
FYRM	MK	1,122,410	1,122,410	978,900	-13%	67,870	67,870	255,255	276%
TOTAL		587,391,686	587,391,682	600,817,346	2%	37,896,983	37,896,985	42,016,082	11%

Source systems = Annual Work Programme, ABAC, Epluslink (extraction date 25/11/2015)

2.8. Indirect Management funds for Adult Education

		ADULT EDUCATION							
		KA1				KA2			
		Work Programme	EU Commitments	NA Commitments	Diff.	Work Programme	EU Commitments	NA Commitments	Diff.
Belgium	BE	156,465	156,465	258,664	65%	982,804	1,099,715	1,294,372	18%
Bulgaria	BG	106,063	106,063	72,130	-32%	696,974	779,884	837,783	7%
Czech Republic	CZ	154,962	154,962	151,343	-2%	965,478	1,080,328	1,075,775	0%
Denmark	DK	88,379	88,379	284,363	222%	560,042	626,663	397,362	-37%
Germany	DE	798,876	798,876	1,913,520	140%	4,983,735	5,576,586	5,544,879	-1%
Estonia	EE	48,653	48,653	115,825	138%	453,120	507,022	417,197	-18%
Greece	EL	156,343	156,343	156,608	0%	1,084,619	1,213,642	1,212,673	0%
Spain	ES	617,191	617,191	574,690	-7%	3,693,716	4,133,110	3,712,101	-10%
France	FR	685,483	685,483	709,595	4%	3,919,954	4,386,260	4,193,205	-4%
Croatia	HR	54,319	54,319	139,812	157%	453,489	507,434	420,384	-17%
Ireland	IE	83,865	83,865	172,574	106%	527,773	590,565	1,326,330	125%
Italy	IT	604,612	604,612	659,837	9%	3,816,718	4,270,743	3,939,599	-8%
Cyprus	CY	29,244	29,244	37,509	28%	451,913	505,671	319,562	-37%
Latvia	LV	64,443	64,443	83,269	29%	454,121	508,141	483,618	-5%
Lithuania	LT	93,088	93,088	133,636	44%	596,090	666,999	591,694	-11%
Luxembourg	LU	15,608	15,608	18,460	18%	450,986	504,634	331,529	-34%
Hungary	HU	143,051	143,051	210,513	47%	905,272	1,012,960	599,491	-41%
Malta	MT	16,860	16,860	39,019	131%	451,123	504,787	433,334	-14%
Netherlands	NL	229,886	229,886	236,970	3%	1,322,710	1,480,056	1,322,741	-11%
Austria	AT	125,310	125,310	160,864	28%	787,770	881,481	1,199,420	36%
Poland	PL	492,715	492,715	916,613	86%	3,081,971	3,448,593	2,674,853	-22%
Portugal	PT	164,414	164,414	235,432	43%	1,044,934	1,169,236	1,115,884	-5%
Romania	RO	235,849	235,849	268,270	14%	1,522,230	1,703,310	1,543,577	-9%
Slovenia	SI	57,486	57,486	182,909	218%	453,684	507,653	383,314	-24%
Slovakia	SK	97,587	97,587	151,940	56%	614,755	687,884	747,765	9%
Finland	FI	116,602	116,602	297,885	155%	732,564	819,708	664,389	-19%
Sweden	SE	132,472	132,472	171,093	29%	840,863	940,890	986,110	5%
United Kingdom	UK	562,840	562,840	617,857	10%	3,796,929	4,248,601	4,002,865	-6%
Iceland	IS	21,020	21,020	52,405	149%	451,363	505,055	578,651	15%
Liechtenstein	LI	4,718	4,718	24,160	412%	450,300	503,866	289,054	-43%
Norway	NO	83,412	83,412	84,005	1%	528,418	591,276	559,184	-5%
Turkey	TR	422,598	422,598	780,848	85%	2,641,119	2,955,299	2,572,787	-13%
FYRM	MK	12,759	12,759	5,310	-58%	79,740	89,225	84,565	-5%
TOTAL		6,677,174	6,677,173	9,917,928	49%	43,797,274	49,007,277	45,856,046	-6%

Source systems = Annual Work Programme, ABAC, Epluslink (extraction date 25/11/2015)

2.9. Indirect Management funds for Youth

		YOUTH											
		KAI (incl.TECs)				KA2				KA3			
		Work Programme	EU Commitments	NA Commitments	Diff.	Work Programme	EU Commitments	NA Commitments	Diff.	Work Programme	EU Commitments	NA Commitments	Diff.
Belgium	BE	3,513,809	3,513,810	3,329,422	-5%	696,416	696,416	840,360	21%	150,656	150,656	178,912	19%
Bulgaria	BG	3,166,035	3,166,035	3,053,414	-4%	627,489	627,489	758,164	21%	128,018	128,018	132,578	4%
Czech Republic	CZ	3,374,659	3,374,659	2,852,762	-15%	692,293	692,293	1,290,721	86%	142,666	142,666	159,160	12%
Denmark	DK	2,495,957	2,495,956	2,130,228	-15%	472,219	472,219	805,132	70%	106,597	106,597	106,600	0%
Germany	DE	13,204,760	13,204,760	14,350,345	9%	2,684,708	2,684,708	3,653,639	36%	580,785	580,785	567,442	-2%
Estonia	EE	2,096,993	2,096,992	1,998,357	-5%	415,611	415,611	463,797	12%	83,877	83,877	125,390	49%
Greece	EL	3,203,648	3,203,648	1,584,280	-51%	634,944	634,944	314,302	-50%	151,817	151,817	64,657	-57%
Spain	ES	8,918,147	8,918,147	8,874,802	0%	1,767,523	1,767,523	1,585,079	-10%	382,370	382,370	348,474	-9%
France	FR	10,718,076	10,718,076	9,620,445	-10%	2,124,259	2,124,259	3,565,856	68%	479,075	479,075	519,674	8%
Croatia	HR	2,303,449	2,303,450	2,143,430	-7%	456,530	456,530	572,982	26%	103,481	103,481	108,170	5%
Ireland	IE	2,319,861	2,319,861	1,509,059	-35%	473,060	473,060	706,937	49%	105,400	105,400	99,388	-6%
Italy	IT	9,764,889	9,764,889	9,982,686	2%	1,935,343	1,935,343	2,537,241	31%	418,674	418,674	370,024	-12%
Cyprus	CY	1,834,954	1,834,954	1,673,477	-9%	363,677	363,677	573,512	58%	81,172	81,172	13,920	-83%
Latvia	LV	2,061,006	2,061,006	1,729,231	-16%	451,477	451,477	356,760	-21%	88,539	88,539	100,000	13%
Lithuania	LT	2,496,430	2,496,430	2,507,262	0%	495,028	495,028	513,933	4%	97,988	97,988	94,200	-4%
Luxembourg	LU	1,327,164	1,327,164	779,577	-41%	260,192	260,192	289,255	11%	58,940	58,940	151,350	157%
Hungary	HU	3,460,195	3,460,195	3,449,936	0%	688,557	688,557	734,728	7%	140,395	140,395	118,115	-16%
Malta	MT	1,320,297	1,320,297	1,400,705	6%	261,675	261,675	233,955	-11%	58,779	58,779	59,324	1%
Netherlands	NL	4,429,562	4,429,561	2,880,045	-35%	794,302	794,302	1,071,168	35%	179,723	179,723	149,167	-17%
Austria	AT	2,796,527	2,796,527	2,243,623	-20%	572,979	572,979	1,135,250	98%	125,752	125,752	125,533	0%
Poland	PL	9,063,570	9,063,570	8,669,192	-4%	1,796,345	1,796,345	2,388,001	33%	351,595	351,595	351,604	0%
Portugal	PT	3,363,929	3,363,929	3,399,592	1%	736,891	736,891	797,255	8%	158,410	158,410	187,434	18%
Romania	RO	5,581,604	5,581,604	5,335,931	-4%	1,222,687	1,222,687	1,208,174	-1%	239,314	239,314	238,408	0%
Slovenia	SI	1,999,061	1,999,061	1,919,574	-4%	423,361	423,361	420,532	-1%	87,629	87,629	89,235	2%
Slovakia	SK	2,637,966	2,637,966	2,224,025	-16%	527,036	527,036	962,003	83%	110,654	110,654	110,604	0%
Finland	FI	2,505,464	2,505,464	2,499,202	0%	483,741	483,741	578,587	20%	109,304	109,304	113,566	4%
Sweden	SE	3,328,474	3,328,474	2,425,084	-27%	609,271	609,271	1,330,889	118%	132,334	132,334	76,740	-42%
United Kingdom	UK	10,851,585	10,851,585	9,033,332	-17%	2,150,719	2,150,719	3,549,357	65%	465,267	465,267	544,270	17%
Iceland	IS	1,311,811	1,311,811	870,291	-34%	287,361	287,361	375,451	31%	58,263	58,263	14,184	-76%
Liechtenstein	LI	336,054	336,054	40,050	-88%	67,835	67,835	321,688	374%	15,050	15,050	11,415	-24%
Norway	NO	2,478,705	2,478,705	1,710,594	-31%	467,371	467,371	1,079,480	131%	103,194	103,194	104,380	1%
Turkey	TR	9,117,308	9,117,309	9,218,996	1%	1,822,607	1,822,607	1,912,657	5%	390,647	390,647	499,977	28%
FYRM	MK	275,259	275,259	256,126	-7%	55,026	55,026	45,000	-18%	11,794	11,794	15,660	33%
TOTAL		137,657,210	137,657,208	125,695,074	-9%	27,518,532	27,518,533	36,971,845	34%	5,898,160	5,898,159	5,949,555	1%

Source systems = Annual Work Programme, ABAC, Epluslink (extraction date 25/11/2015)

2.10. Results of the actions implemented in Indirect Management Mode

KEY ACTION	ACTION	PROJECTS			GRANT AMOUNT		ORGANISATIONS	PARTICIPANTS		
		Submitted	Contracted	Success Rate	Total in EUR	Budget share		Total	with Special Needs	with Fewer Opportunities
KA1 - Learning Mobility of Individuals	School education staff mobility (KA101)	8,978	2,806	31%	43,006,410	4%	4,252	21,037	58	.
	VET learner and staff mobility (KA102)	5,912	3,156	53%	264,116,357	25%	18,094	126,004	1,424	.
	Higher education student and staff mobility (KA103)	3,765	3,620	71%	600,817,346	58%	3,620	341,393	.	.
	Adult education staff mobility (KA104)	2,296	424	18%	9,917,928	1%	961	5,593	74	.
	Youth mobility (KA105) including Training and Evaluation cycle (KA113)	11,616	5,749	49%	125,695,074	12%	29,851	151,395	4,656	47,129
Sub-total Key Action 1		32,567	15,755		1,043,553,115	100.00%	56,778	645,422	6,212	47,129
KA2 - Cooperation for innovation and the exchange of good practices	Strategic Partnerships for School Education	1,057	206	19%	46,127,908	13%	1,265	13,563		
	Strategic Partnerships for Schools Only	2,998	522	17%	78,272,387	23%	2,566	93,351		
	Strategic Partnerships for Adult Education	1,317	215	16%	45,764,442	13%	1,289	8,238		
	Strategic Partnerships for Higher Education	917	154	17%	42,016,082	12%	1,046	17,130		
	Strategic Partnerships for Vocational Education and Training	1,657	377	23%	96,034,874	28%	2,492	9,575		
	Strategic Partnerships for Youth	1,730	258	15%	30,033,152	9%	1,165	16,948		
	Transnational Cooperation Activities for Youth				6,938,693	2%		12,957		
	Transnational Cooperation Activities for other Sectors				774,281	0.2%		919		
Sub-total Key Action 2		9,676	1,732	18%	345,961,819	100.00%	9,823	172,681		
KA3 - Support for policy reform	Dialogue between young people and policy makers (KA347)	668	211	32%	5,949,555	100.00%	691	53,393	2,730	.
Sub-total Key Action 3		668	211	32%	5,949,555	100.00%	691	53,393	2,730	
GRAND TOTAL		42,911	17,698	41%	1,395,464,489	100.00%	67,292	871,496	8,942	47,129

Source system = Epluslink, extraction date = 25/11/2015

3. KA1 – Learning Mobility of Individuals

3.1. KA 1 - Mobility of learners and staff

FIELD	ACTION	PROJECTS				GRANT AMOUNT (EUR)	ORGANISATIONS involved in projects	ACTIVITIES			PARTICIPANTS		
		Submitted	Granted	Involving National Consortia	Success Rate			Activity Type	Number of Projects including this activity type	Number of Activities of this type	Total	with Special Needs	with Fewer Opportunities
School Education	School education staff mobility (KA101)	8,978	2,806	0	31.25%	43,006,410.00	4252	Staff training abroad	2,718	3626	19185	50	
								Training/teaching assignments abroad	353	407	1852	8	
	<i>Subtotal - KA1 School Education</i>	8978	2806	0	31.25%	43,006,410.00	4252	<i>Subtotal - KA1 School Education</i>	2806	4033	21037	58	
Vocational Education and Training	VET learner and staff mobility (KA102)	5,912	3,156	528	53.38%	264,116,356.90	18094	Staff training abroad	1,689	2025	18943	47	
								Training/teaching assignments abroad	582	644	4383	2	
								VET learners traineeships in companies abroad	1,838	2147	66470	743	
								VET learners traineeships in vocational institutes abroad	1,154	1273	36208	632	
	<i>Subtotal - KA1 Vocational Education and Training</i>	5912	3156	528	53.38%	264,116,356.90	18094	<i>Subtotal - KA1 Vocational Education and Training</i>	3156	6089	126004	1424	
Higher Education	Higher education student and staff mobility (KA103)	3,765	3,620	126	71%	600,817,345.54	3620	Student mobility for studies between Programme Countries	2,513	2515	213879		
								Student mobility for traineeships between Programme Countries	2,942	2943	73338		
								Staff mobility for teaching between Programme Countries	2,572	2573	35186		
								Staff mobility for training between Programme Countries	2,677	2678	18990		
	<i>Subtotal - KA1 Higher Education</i>	3765	3620	126	96.15%	600,817,345.54	3620	<i>Subtotal - KA1 Higher Education</i>	3615	10709	341393	.	
Adult Education	Adult education staff mobility (KA104)	2,296	424	35	18.47%	9,917,928.18	961	Staff training abroad	417	823	5252	71	
								Training/teaching assignments abroad	62	90	341	3	
	<i>Subtotal - KA1 Adult Education</i>	2296	424	35	18.47%	9,917,928.18	961	<i>Subtotal - KA1 Adult Education</i>	424	913	5593	74	
Youth	Youth mobility (KA105)	11,616	5,749	0	49.49%	120,320,134.89	29851	European Voluntary Service - Partner Countries	741	884	2660	44	1127
								European Voluntary Service - Programme Countries	1,536	2008	6168	257	2187
								Mobility of youth workers - Partner Countries	602	695	19086	278	4320
								Mobility of youth workers - Programme Countries	822	969	24138	317	4925
								Youth Exchanges - Partner Countries	584	747	25003	790	8802
								Youth Exchanges - Programme Countries	1,829	2309	74340	2970	25768
	<i>Subtotal - KA1 Youth</i>	11616	5749	0	49.49%	120,320,134.89	29851	<i>Subtotal - KA1 Youth</i>	5749	7612	151395	4656	47129
GRAND TOTAL		32567	15755	689	48.38%	1,038,178,175.51	56778	GRAND TOTAL	15750	29356	645422	6212	47129

Source system = Epluslink, extraction date = 25/11/2015

3.2. KA1 – School Education Mobility

National Agency	PROJECTS			GRANT AMOUNT				AVERAGE GRANT		PARTICIPANTS						ORGANISATIONS
	Submitted	Contracted	Success Rate	TOTAL (EUR)	Out of which			per Project (EUR)	per Participant (EUR)	Total	Details by Activity		Details for Participants with Special Needs			
					Staff Training	Training/ Teaching Assignments	Other Costs				Staff Training	Training/ Teaching Assignments	Total with special needs	Staff Training	Training/ Teaching Assignments	
AT01	286	173	60%	893,094	709,768	32,911	154,350	5,162	2,025	441	410	31	-	-	-	234
BE01	30	8	27%	144,338	116,758	980	26,600	18,042	1,899	76	75	1	-	-	-	13
BE02	69	43	62%	501,339	372,587	13,752	116,550	11,659	1,506	333	321	12	-	-	-	71
BE03	9	7	78%	69,511	55,511	-	14,000	9,930	1,738	40	40	-	-	-	-	7
BG01	204	27	13%	790,817	641,697	45,520	103,600	29,290	2,672	296	265	31	-	-	-	49
CY01	48	32	67%	172,422	130,530	10,427	31,850	5,388	1,895	91	82	9	-	-	-	65
CZ01	359	89	25%	1,471,542	1,226,868	40,586	204,400	16,534	2,520	584	547	37	-	-	-	124
DE03	566	506	89%	4,670,854	3,544,303	307,712	828,800	9,231	1,972	2,368	2,078	290	6	6	-	666
DK01	60	38	63%	590,439	406,188	74,169	116,200	15,538	1,778	332	270	62	-	-	-	57
EE01	80	36	45%	318,408	252,546	10,643	55,300	8,845	2,015	158	149	9	-	-	-	64
EL01	399	96	24%	1,105,605	867,720	30,416	207,550	11,517	1,864	593	561	32	-	-	-	137
ES01	875	208	24%	3,660,836	2,762,231	355,740	544,600	17,600	2,359	1,552	1,267	285	-	-	-	341
FI01	175	146	83%	1,736,782	1,125,487	270,745	340,550	11,896	1,785	973	734	239	2	1	1	196
FR01	249	205	82%	2,501,815	1,960,634	203,888	352,100	12,204	2,487	1,006	863	143	25	18	7	370
HR01	133	22	17%	439,684	340,998	24,486	74,200	19,986	2,074	212	195	17	-	-	-	34
HU01	94	63	67%	1,039,585	712,153	164,352	163,100	16,501	2,231	466	332	134	2	2	-	96
IE01	68	20	29%	418,765	309,310	32,105	77,350	20,938	1,723	243	216	27	-	-	-	27
IS01	49	31	63%	331,875	234,935	31,490	65,450	10,706	1,775	187	158	29	-	-	-	39
IT02	1,178	107	9%	3,658,496	3,011,921	59,716	596,750	34,192	2,146	1,705	1,653	52	-	-	-	207
LI01	5	5	100%	116,980	95,980	-	21,000	23,396	1,950	60	60	-	-	-	-	5
LT01	146	29	20%	591,967	472,958	11,302	110,250	20,413	1,879	315	311	4	-	-	-	44
LU01	4	4	100%	77,211	54,111	-	23,100	19,303	1,170	66	66	-	1	1	-	4
LV01	109	29	27%	419,604	345,160	8,294	66,150	14,469	2,220	189	184	5	-	-	-	58
MK01	13	10	77%	99,540	84,840	-	14,700	9,954	2,370	42	42	-	-	-	-	13
MT01	34	14	41%	155,140	128,540	-	26,600	11,081	2,041	76	76	-	-	-	-	25
NL01	229	64	28%	1,648,051	1,114,387	251,174	302,400	25,751	1,899	868	710	158	1	1	-	91
NO01	59	44	75%	525,470	424,990	8,450	94,500	11,943	1,946	270	264	6	1	1	-	66
PL01	279	135	48%	3,483,614	2,904,599	18,115	568,750	25,805	2,141	1,627	1,611	16	2	2	-	183
PT01	151	33	22%	1,263,662	1,003,682	1,680	258,300	38,293	1,712	738	736	2	-	-	-	46
RO01	534	62	12%	1,659,407	1,380,107	-	280,000	26,765	2,074	800	800	-	-	-	-	175
SE01	148	47	32%	1,195,926	831,484	81,992	282,450	25,445	1,482	807	721	86	8	8	-	98
SI01	74	23	31%	407,400	333,805	2,382	73,150	17,713	1,949	209	208	1	-	-	-	39
SK01	126	54	43%	742,315	585,035	36,330	122,150	13,747	2,127	349	316	33	-	-	-	99
TR01	1,659	110	7%	2,849,894	2,394,048	7,100	463,400	25,908	2,146	1,328	1,318	10	9	9	-	163
UK01	477	286	60%	3,254,022	2,578,385	110,390	570,850	11,378	1,988	1,637	1,546	91	1	1	-	346
Total	8,978	2,806	31%	43,006,410	33,514,256	2,246,847	7,351,050	15,327	2,044	21,037	19,185	1,852	58	50	8	4,252

Source system = Epluslink, extraction date = 25/11/2015

3.3. KA1 – Vocational Education and Training learner and staff mobility

National Agency	PROJECTS			GRANT AMOUNT						AVERAGE GRANT			PARTICIPANTS						ORGANISATIONS	
	Submitted	Contracted	Success Rate	Total (in EUR)	Out of which (in kEUR)					per Project (EUR)	per Staff (EUR)	per Learner (EUR)	Total	by Activity		Learners in Companies	Learners in Vocational Institutes	Out of which		
					Staff Training	Training Teaching Assignments	Learners in Companies	Learners in Vocational Institutes	Other costs					Staff Training	Training Teaching Assignments			with special Needs		with fewer Opportunities
AT01	97	90	93%	4,890,839	106,049	78,193	1,618,479	2,164,144	926,450	54,343	1,124	1,717	2,928	139	89	1,073	1,627	8	-	625
BE01	34	24	71%	2,563,886	367,724	-	838,204	1,086,020	302,150	106,829	2,335	2,781	962	182	-	278	502	-	-	159
BE02	37	30	81%	2,246,354	50,839	182,581	1,443,771	223,263	345,900	74,878	1,936	2,146	1,061	41	104	792	124	-	-	139
BE03	2	2	100%	55,534	-	-	42,934	-	12,600	27,767	-	1,501	37	-	-	37	-	-	-	6
BG01	131	74	56%	4,437,903	770,736	72,780	1,258,888	1,725,718	635,650	59,972	2,437	2,228	1,966	369	30	678	889	30	-	175
CY01	18	17	94%	966,541	97,939	27,985	412,702	275,315	152,600	56,855	2,244	2,109	454	51	15	228	160	-	-	46
CZ01	286	147	51%	6,390,039	323,167	2,324	3,434,507	1,594,691	1,035,350	43,470	1,553	2,045	3,188	261	4	1,837	1,086	55	-	509
DE02	534	502	94%	32,201,351	3,155,534	985,029	10,495,651	10,121,583	7,464,600	64,146	1,416	1,544	21,186	3,149	743	8,768	8,526	115	-	2,236
DK01	48	45	94%	3,871,591	462,937	22,305	1,822,590	785,609	778,150	86,035	1,478	1,648	2,393	406	15	1,360	612	2	-	384
EE01	35	32	91%	2,101,423	197,964	1,941	1,362,093	226,275	313,150	65,669	1,653	2,390	926	151	1	649	125	25	-	222
EL01	204	131	64%	6,366,661	1,846,558	281,923	967,431	2,210,899	1,061,950	48,600	1,851	2,084	3,213	1,225	175	441	1,372	40	-	326
ES01	343	238	69%	22,133,208	1,177,560	57,244	17,411,875	1,364,851	2,126,450	92,997	1,782	5,052	4,972	884	28	3,571	489	20	-	2,131
FI01	63	46	73%	4,793,681	443,013	168,051	2,878,491	277,026	1,027,100	104,210	1,216	1,729	2,980	509	192	2,002	277	155	-	651
FR01	453	318	70%	29,362,728	3,902,267	627,321	16,068,889	3,493,547	5,539,300	92,336	1,776	1,594	18,233	2,633	443	11,897	3,260	27	-	2,160
HR01	74	36	49%	2,232,904	129,614	165,970	988,260	579,820	369,600	62,025	1,710	1,955	1,169	103	109	662	295	-	-	127
HU01	164	106	65%	6,042,904	985,145	99,827	3,467,882	531,496	976,150	57,009	1,717	2,039	3,094	701	73	1,946	374	18	-	397
IE01	17	16	94%	2,263,936	137,010	134,648	1,135,991	593,337	262,950	141,496	1,770	2,722	896	77	107	432	280	10	-	89
IS01	13	10	77%	451,025	73,540	9,580	96,801	211,108	64,500	45,103	1,497	3,236	180	65	8	28	79	-	-	44
IT01	287	98	34%	25,024,821	1,370,164	69,623	19,401,059	1,235,817	3,486,600	255,355	1,902	2,969	8,953	875	77	7,391	610	187	-	1,729
LI01	1	1	100%	159,869	-	-	148,069	-	11,800	159,869	-	4,996	32	-	-	32	-	-	-	15
LT01	93	76	82%	3,871,986	627,482	6,546	1,848,831	715,272	677,250	50,947	1,511	1,898	2,150	524	6	1,202	418	114	-	400
LU01	8	8	100%	571,710	11,800	-	502,360	-	57,550	71,464	1,129	3,626	168	15	-	153	-	-	-	36
LV01	49	41	84%	2,206,357	230,508	45,660	1,187,876	425,937	317,350	53,814	1,711	2,849	857	179	27	449	202	9	-	155
MK01	26	16	62%	577,257	57,209	-	61,232	351,116	107,700	36,079	1,714	1,707	338	41	-	43	254	20	-	51
MT01	5	3	60%	744,286	100,960	1,480	576,211	-	66,300	248,095	1,647	4,245	222	75	1	146	-	-	-	51
NL01	55	51	93%	10,012,895	717,669	219,766	6,989,976	1,298,786	1,110,950	196,331	1,470	3,288	3,591	635	173	2,260	523	19	-	461
NO01	74	53	72%	3,580,079	507,096	97,467	1,675,889	942,227	357,400	67,549	2,209	3,322	1,184	274	43	438	429	23	-	303
PL01	394	252	64%	21,668,480	1,458,327	895,339	12,460,520	3,559,768	3,307,600	85,986	1,989	2,120	10,315	984	427	6,693	2,211	55	-	748
PT01	111	74	67%	7,212,609	358,788	148,862	5,499,152	304,026	923,250	97,468	1,919	3,284	2,341	273	60	1,832	176	2	-	574
RO01	234	102	44%	9,659,412	1,430,691	9,280	3,569,576	3,279,202	1,389,700	94,700	2,373	2,290	4,200	697	8	1,724	1,771	25	-	406
SE01	77	48	62%	5,873,837	368,285	25,424	3,075,550	1,607,578	797,000	122,372	1,555	2,934	2,158	312	20	1,255	571	55	-	351
SI01	53	39	74%	2,009,447	360,376	23,092	1,076,648	221,404	361,550	51,524	1,557	1,807	1,173	292	15	698	168	40	-	171
SK01	139	83	60%	4,425,490	133,874	19,455	2,506,480	1,116,640	698,450	53,319	1,367	2,073	2,208	120	26	1,321	741	-	-	277
TR01	1482	229	15%	17,547,221	3,193,998	988,477	1,285,280	9,244,448	3,112,650	76,625	2,153	1,827	9,345	1,747	551	829	6,218	221	-	1,340
UK01	271	118	44%	15,598,094	1,409,918	1,328,754	7,373,510	3,443,177	2,076,450	132,187	1,849	2,394	6,931	954	813	3,325	1,839	149	-	600
TOTAL	5912	3156	53%	264,116,357	26,564,741	6,796,927	134,983,658	55,210,100	42,254,150	83,687.06	1,765.58	2,187.67	126,004	18,943	4,383	66,470	36,208	1,424	-	18,094

Source system = Epluslink, extraction date = 25/11/2015

3.4. KA1 - Higher Education student and staff mobility

National Agency	PROJECTS		GRANT AMOUNT							PARTICIPANTS (MOBILITIES)						ORGANISATIONS	
	Submitted	Contracted	Total (in kEUR)	Out of which (in kEUR)			Average per Project (EUR)	Average per Student (EUR)	Average per Staff (EUR)	Submitted	Planned						
				for Students	for Staff	for HEI (OS)					Total planned	Success Rate of contracted mobilities	Students for studies	Students for Traineeships	Staff for teaching		Staff for Training
AT01	70	69	12,958.77	10,839.34	825.48	1,293.95	187,808.23	1,597.07	670.57	8978	8,018	89%	4,974	1,813	968	263	69
BE01	39	38	6,987.14	5,662.71	338.05	986.38	183,872.07	1,833.78	747.90	4669	3,540	76%	2,340	748	286	166	38
BE02	25	25	10,202.24	7,822.19	836.70	1,543.35	408,089.46	1,477.56	694.93	8607	6,498	75%	3,751	1,543	882	322	25
BE03	2	2	54.51	32.85	9.06	12.60	27,255.00	1,368.75	755.00	62	36	58%	9	15	5	7	2
BG01	48	48	9,404.16	7,069.57	1,320.34	1,014.25	195,919.92	3,232.54	1,308.56	4656	3,196	69%	1,585	602	628	381	48
CY01	19	19	2,670.79	2,290.86	182.73	197.20	140,567.89	4,281.98	1,074.88	1057	705	67%	314	221	62	108	19
CZ01	69	69	13,798.88	10,318.44	964.72	2,515.72	199,983.74	1,259.42	455.49	13208	10,311	78%	6,886	1,307	1,643	475	69
DE01	346	342	70,291.35	53,676.74	5,003.83	11,613.60	205,530.27	1,239.65	882.20	53913	48,972	91%	35,260	8,040	3,876	1,796	342
DK01	40	40	7,670.49	5,537.43	610.11	1,522.95	191,762.22	1,139.39	795.45	7974	5,627	71%	3,208	1,652	482	285	40
EE01	24	23	4,235.25	3,081.59	619.21	534.45	184,141.39	2,620.40	885.85	1986	1,875	94%	787	389	440	259	23
EL01	43	40	14,186.61	10,993.81	1,601.60	1,591.20	354,665.21	2,179.58	1,282.30	8643	6,293	73%	3,681	1,363	693	556	40
ES01	788	740	61,031.72	46,145.80	4,054.78	10,831.15	82,475.30	1,478.08	786.57	56528	36,375	64%	24,041	7,179	3,179	1,976	740
FI01	40	40	10,635.05	7,559.45	1,103.95	1,971.65	265,876.25	1,258.02	610.25	8781	7,818	89%	4,594	1,415	1,018	791	40
FR01	750	707	61,111.08	47,842.45	3,052.16	10,216.47	86,437.17	1,186.13	822.24	58811	44,047	75%	27,998	12,337	2,688	1,024	707
HR01	37	36	4,769.95	3,594.00	637.65	538.30	132,498.49	2,261.80	1,368.34	2764	2,055	74%	1,227	362	216	250	36
HU01	48	48	12,725.85	9,808.75	1,270.41	1,646.70	265,121.92	2,253.33	834.15	7145	5,876	82%	3,335	1,018	1,076	447	48
IE02	33	33	7,270.37	5,874.79	367.08	1,032.80	220,314.37	1,707.29	1,002.95	4294	3,807	89%	2,354	1,087	252	114	33
IS01	7	7	1,507.38	1,237.01	129.97	140.40	215,339.80	3,681.57	1,056.67	632	459	73%	249	87	60	63	7
IT02	229	213	53,471.49	42,475.68	2,840.31	8,169.33	251,039.84	1,354.50	936.47	44181	34,392	78%	24,830	6,529	2,194	839	213
LI01	1	1	192.03	121.20	35.83	35.00	192,025.00	2,203.64	895.63	95	95	100%	45	10	20	20	1
LT01	44	42	8,152.68	6,158.29	880.54	1,113.85	194,111.52	2,110.45	922.03	10348	3,873	37%	1,850	1,068	562	393	42
LU01	4	4	1,263.29	1,027.40	71.64	164.25	315,822.50	1,744.31	1,524.26	487	636	131%	468	121	12	35	4
LV01	42	40	5,898.61	4,355.34	738.88	804.39	147,465.25	2,238.10	692.49	3846	3,013	78%	1,245	701	470	597	40
MK01	11	11	978.90	790.17	58.03	130.90	88,990.91	2,500.53	1,000.57	566	374	66%	286	30	44	14	11
MT01	4	3	1,428.10	1,205.71	89.24	133.15	476,034.33	3,014.28	920.00	515	497	97%	223	177	61	36	3
NL01	54	54	18,042.42	14,192.42	795.83	3,054.30	334,118.93	1,299.79	597.02	15729	12,252	78%	7,257	3,662	888	445	54
NO01	48	48	5,316.57	3,854.82	723.30	738.45	110,761.87	2,061.40	814.53	3596	2,758	77%	1,677	193	511	377	48
PL01	262	257	43,517.40	32,925.66	4,263.19	6,328.55	169,328.39	2,011.71	628.42	38971	23,151	59%	10,934	5,433	4,098	2,686	257
PT01	91	88	14,798.86	11,461.84	1,130.17	2,206.85	168,168.85	1,681.85	917.35	14881	8,047	54%	5,250	1,565	914	318	88
RO01	73	72	21,683.27	16,328.08	2,958.95	2,396.25	301,156.58	2,655.84	1,153.59	10522	8,713	83%	3,847	2,301	1,557	1,008	72
SE01	40	40	11,322.78	8,510.67	1,206.66	1,605.45	283,069.60	1,772.32	1,020.00	7364	5,985	81%	4,155	647	768	415	40
SI01	57	57	4,848.27	3,858.26	404.60	585.40	85,057.34	2,101.45	718.66	4637	2,399	52%	1,443	393	362	201	57
SK01	34	33	9,481.07	7,358.43	761.44	1,361.20	287,305.27	2,037.78	565.71	6076	4,957	82%	2,700	911	959	387	33
TR01	178	172	38,337.61	30,583.58	3,064.14	4,689.90	222,893.09	2,166.44	1,112.61	38445	16,871	44%	11,502	2,615	1,582	1,172	172
UK01	165	159	50,572.41	42,780.52	2,822.63	4,969.25	318,065.44	2,781.93	1,131.77	25419	17,872	70%	9,574	5,804	1,730	764	159
TOTAL	3,765	3,620	600,817.35	467,375.87	45,773.19	87,689.59	165,971.64	1,627.26	844.90	478,386	341,393	71%	213,879	73,338	35,186	18,990	3,620

Source system = Epluslink, extraction date = 25/11/2015

3.5. KA1 - Adult Education staff mobility

National Agency	PROJECTS			GRANT AMOUNT						PARTICIPANTS					ORGANISATIONS	
	Submitted	Granted	Success Rate	Total (k EUR)	Out of which (in kEUR)			Average Grant per Project (EUR)	Average Grant per Participant (EUR)	Total	Details by Activity		Details for Participants with Special Needs			
					Staff Training	Training/ Teaching Assignments	Other Costs				Staff Training	Training/ Teaching Assignments	Total with special needs	Staff Training		Training/ Teaching Assignments
AT01	32	20	63%	160.86	102.23	19.27	39.55	8,043.20	1,423.58	113	92	21	-	-	-	47
BE01	18	6	33%	84.82	69.77	-	15.05	14,136.67	1,972.56	43	43	-	1	1	-	11
BE02	33	15	45%	150.33	102.98	9.90	37.45	10,021.67	1,404.91	107	96	11	-	-	-	32
BE03	4	3	75%	23.52	17.57	-	5.95	7,839.67	1,383.47	17	17	-	-	-	-	3
BG01	73	2	3%	72.13	61.98	-	10.15	36,065.00	2,487.24	29	29	-	-	-	-	4
CY01	11	6	55%	37.51	30.51	-	7.00	6,251.50	1,875.45	20	20	-	-	-	-	12
CZ01	90	8	9%	151.34	88.69	29.75	32.90	18,917.88	1,610.03	94	65	29	1	1	-	13
DE02	90	41	46%	1,913.52	1,470.68	59.94	382.90	46,671.22	1,739.56	1,100	1,043	57	13	13	-	83
DK01	22	13	59%	284.36	204.32	23.35	56.70	21,874.08	1,744.56	163	145	18	-	-	-	25
EE01	18	11	61%	115.83	90.98	-	24.85	10,529.55	1,631.34	71	71	-	-	-	-	25
EL01	63	10	16%	156.61	128.00	1.67	26.95	15,660.80	2,033.87	77	75	2	-	-	-	18
ES01	198	25	13%	574.69	378.05	102.14	95.55	22,987.60	2,097.41	274	197	77	1	1	-	57
FI01	45	20	44%	297.89	216.73	11.86	69.30	14,894.25	1,504.47	198	186	12	-	-	-	26
FR01	56	14	25%	709.60	562.06	7.34	140.20	50,685.37	1,730.72	410	403	7	14	14	-	31
HR01	22	10	45%	139.81	107.22	3.07	31.50	13,981.20	1,553.47	90	88	2	-	-	-	22
HU01	60	15	25%	210.51	166.48	8.43	42.70	14,034.20	1,725.52	122	110	12	-	-	-	41
IE01	21	7	33%	172.57	138.62	-	33.95	24,653.43	1,779.11	97	97	-	-	-	-	12
IS01	10	6	60%	52.41	40.16	-	12.25	8,734.17	1,497.29	35	35	-	-	-	-	10
IT02	175	24	14%	659.84	513.63	30.13	116.20	27,493.21	1,957.97	337	312	25	11	11	-	51
LI01	3	2	67%	24.16	20.66	-	3.50	12,080.00	2,416.00	10	10	-	-	-	-	2
LT01	50	7	14%	133.64	105.64	-	28.00	19,090.86	1,670.45	80	80	-	-	-	-	9
LU01	3	1	33%	18.46	11.81	-	6.65	18,460.00	971.58	19	19	-	-	-	-	3
LV01	73	15	21%	83.27	63.58	6.74	12.95	5,551.27	2,250.51	37	36	1	-	-	-	50
MK01	10	1	10%	5.31	4.61	-	0.70	5,310.00	2,655.00	2	2	-	-	-	-	2
MT01	18	4	22%	39.02	32.72	-	6.30	9,754.75	2,167.72	18	18	-	-	-	-	8
NL01	31	12	39%	236.97	176.63	13.46	46.90	19,747.50	1,692.64	140	123	17	8	7	1	28
NO01	7	6	86%	84.01	57.51	7.25	19.25	14,000.83	1,448.36	58	51	7	6	4	2	13
PL01	114	43	38%	916.61	710.87	14.23	192.15	21,316.58	1,669.60	549	523	26	-	-	-	86
PT01	43	6	14%	235.43	186.10	1.38	47.95	39,238.67	1,718.48	137	135	2	-	-	-	10
RO01	156	15	10%	268.27	219.27	-	49.00	17,884.67	1,916.21	140	140	-	-	-	-	38
SE01	23	9	39%	171.09	130.14	-	40.95	19,010.33	1,462.33	117	117	-	-	-	-	16
SI01	37	16	43%	182.91	139.03	6.87	37.45	11,431.81	1,709.43	107	102	5	-	-	-	41
SK01	24	6	25%	151.94	124.86	2.23	24.85	25,323.33	2,140.00	71	69	2	-	-	-	11
TR01	605	15	2%	780.85	629.94	-	151.90	52,056.53	1,799.19	434	434	-	-	-	-	71
UK01	58	10	17%	617.86	508.75	15.76	93.35	61,785.70	2,230.53	277	269	8	19	19	-	50
TOTAL	2,296	424	18.5%	9,917.93	7,612.75	374.75	1,942.95	23,391.34	1,773.28	5,593	5,252	341	74	71	3	961

Source system = Epluslink, extraction date = 25/11/2015

3.6. KA1 -Youth Mobility

National Agency	PROJECTS			FUNDING								ACTIVITIES					PARTICIPANTS					ORGANISATIONS		
	Submitted	Contracted	Success Rate	Total contracted (in k EUR)	by Activity Type (in kEUR)				for Activities with Partner Countries	Average per Project (EUR)	Average per Participant (EUR)	Total	by Activity Type			with Partner Countries	Total	Out of which		by Activity Type				
					EVS	Youth exchanges	Youth workers	other					EVS	Youth exchanges	Youth workers			With special needs	with fewer opportunities	EVS	Youth exchanges			Youth workers
AT02	137	120	88%	2,243.62	1,049.28	803.94	420.87	11.55	552.68	18,696.86	787.51	193	99	69	25	46	2,849	181	835	190	2,015	644	903	621
BE03	6	5	83%	42.60	31.95	-	10.50	0.15	4.48	8,520.86	1253.07	5	4	-	1	1	34	-	1	4	-	30	1	10
BE04	101	63	62%	1,301.47	431.20	494.94	375.03	0.30	488.32	20,658.25	808.87	99	38	36	25	35	1,609	50	478	58	974	577	725	385
BE05	131	109	83%	1,985.35	755.39	592.05	670.29	6.90	544.90	18,214.20	766.25	132	49	42	41	38	2,591	21	445	132	1,386	1,073	769	559
BG01	376	139	37%	3,053.41	990.13	1,181.57	868.88	17.70	823.89	21,967.01	705.18	154	46	67	41	43	4,330	94	1,246	306	2,682	1,342	1,262	783
CY02	155	73	47%	1,673.48	475.92	533.69	655.51	8.40	440.57	22,924.34	718.85	91	20	36	35	23	2,328	167	712	116	1,243	969	603	481
CZ01	287	156	54%	2,852.76	1,163.56	873.31	808.87	21.15	576.08	18,286.94	762.97	245	103	79	63	60	3,739	109	935	155	2,249	1,335	959	739
DE04	801	584	73%	14,350.34	4,725.66	6,552.00	3,128.78	14.25	5,859.14	24,572.51	764.01	861	287	372	202	355	18,783	692	4,703	506	13,284	4,993	7,995	2,948
DK01	93	69	74%	2,130.23	851.63	769.77	508.82	1.50	642.58	30,872.87	903.40	104	39	40	25	36	2,358	114	549	93	1,541	724	1,078	451
EE01	153	104	68%	1,998.36	649.28	772.64	568.30	12.30	518.59	19,214.97	764.19	134	35	71	28	33	2,615	47	726	94	1,685	836	727	587
EL02	210	62	30%	1,584.28	544.69	456.92	575.24	7.50	487.70	25,552.90	944.71	78	28	25	25	21	1,677	22	433	74	858	745	608	399
ES02	803	475	59%	8,874.80	3,780.60	3,410.87	1,636.40	76.05	2,706.32	18,683.79	885.36	562	265	206	91	172	10,024	242	2,981	586	7,178	2,260	3,248	2,191
FI01	144	105	73%	2,499.20	1,089.80	1,073.95	318.94	17.25	733.63	23,801.92	922.21	144	65	55	24	38	2,710	57	1,016	187	2,034	489	766	449
FR02	703	492	70%	9,620.44	4,938.97	2,956.96	1,713.79	31.65	2,829.16	19,553.75	1057.19	737	432	207	98	250	9,100	408	3,190	1,075	5,748	2,277	2,353	2,084
HR01	271	124	46%	2,143.43	591.31	1,016.14	532.08	9.90	469.85	17,285.72	634.34	141	32	78	31	28	3,379	41	1,296	139	2,456	784	733	622
HU02	353	159	45%	3,449.94	1,345.79	1,406.75	675.30	25.35	836.56	21,697.71	798.23	181	61	85	35	45	4,322	191	1,790	194	3,104	1,024	1,076	868
IE01	79	66	84%	1,509.06	974.20	318.75	215.06	4.50	526.78	22,864.54	1398.57	78	49	17	12	31	1,079	43	441	150	628	301	482	269
IS02	38	35	92%	870.29	265.84	344.55	253.30	6.60	198.79	24,865.46	747.67	46	10	20	16	14	1,164	45	86	46	701	417	311	163
IT03	1,108	462	42%	9,982.69	3,304.97	3,350.88	3,310.29	20.10	4,330.21	21,607.55	802.14	557	157	226	174	236	12,445	251	3,235	464	7,252	4,729	5,228	2,934
LI02	6	6	100%	40.05	28.40	11.20	-	0.45	8.35	6,675.00	1381.03	7	5	2	-	2	29	-	8	5	24	-	5	13
LT02	268	116	43%	2,507.26	957.59	1,113.78	413.84	20.25	607.98	21,614.33	751.13	183	64	95	24	42	3,338	95	940	154	2,587	597	753	662
LU02	52	46	88%	779.58	408.39	325.13	39.31	6.75	191.52	16,947.33	773.39	54	29	22	3	14	1,008	6	276	47	873	88	349	164
LV02	210	93	44%	1,729.23	712.65	483.50	518.98	14.10	522.61	18,593.89	906.31	127	49	51	27	38	1,908	33	497	104	1,101	703	589	470
MK01	123	17	14%	256.13	118.25	101.86	34.97	1.05	93.26	15,066.24	707.53	19	9	8	2	8	362	24	143	20	275	67	142	85
MT01	113	47	42%	1,400.71	720.68	384.56	290.97	4.50	220.47	29,802.24	960.70	61	18	28	15	15	1,458	52	319	96	922	440	413	243
NL02	219	103	47%	2,880.05	1,373.48	799.38	696.57	14.85	992.05	27,961.61	954.29	135	45	50	40	42	3,018	109	947	238	1,657	1,123	933	641
NO02	79	70	89%	1,710.59	945.65	468.96	285.52	15.00	721.78	24,437.06	1257.79	83	42	29	12	28	1,360	81	328	117	909	334	614	299
PL01	907	417	46%	8,669.19	4,055.58	2,940.78	1,604.41	80.85	2,210.31	20,789.43	814.93	585	239	251	95	159	10,638	294	2,674	740	7,400	2,498	2,049	2,101
PT02	335	142	42%	3,399.59	1,364.39	1,125.94	889.63	24.00	1,066.39	23,940.79	967.72	196	62	85	49	51	3,513	84	1,528	199	2,209	1,105	1,031	794
RO01	814	234	29%	5,607.70	2,473.70	1,914.28	1,174.72	57.60	1,004.06	23,964.53	768.81	283	70	147	66	47	7,294	175	2,226	480	4,965	1,849	1,179	1,295
SE02	130	86	66%	2,090.05	811.74	891.30	372.52	15.60	793.12	24,302.90	871.94	115	40	53	22	43	2,397	105	955	130	1,769	498	973	436
SI02	214	134	63%	1,999.57	750.73	808.99	431.73	12.00	408.62	14,922.19	685.96	159	53	65	41	30	2,915	82	826	184	2,079	652	495	585
SK02	197	126	64%	2,209.29	1,050.18	613.70	532.31	19.05	554.21	17,518.17	865.60	147	63	49	35	43	2,550	77	833	169	1,562	819	648	580
TR01	1,566	461	29%	9,219.00	3,737.62	3,877.34	1,552.45	52.95	1,795.97	19,997.82	740.24	560	217	257	86	121	12,454	221	5,055	1,270	8,664	2,520	2,687	2,515
UK01	434	249	57%	9,033.33	2,281.84	3,038.45	3,705.09	7.95	3,712.04	36,278.44	901.80	356	68	133	155	138	10,017	443	4,476	306	5,329	4,382	4,062	1,425
Subtotal	11,616	5,749	49%	125,695.07	49,751.03	45,808.80	29,789.28	640.05	38,472.96	21,863.82	830.25	7,612	2,892	3,056	1,664	2,326	151,395	4,656	47,129	8,828	99,343	43,224	46,749	29,851
EACEA	10	5	50%	350.33	350.33					70.07						196			196					
TOTAL	11,626	5,754	49%	126,045.40	50,101.36											151,591			9,024					

Source system = Epluslink, extraction date = 25/11/2015

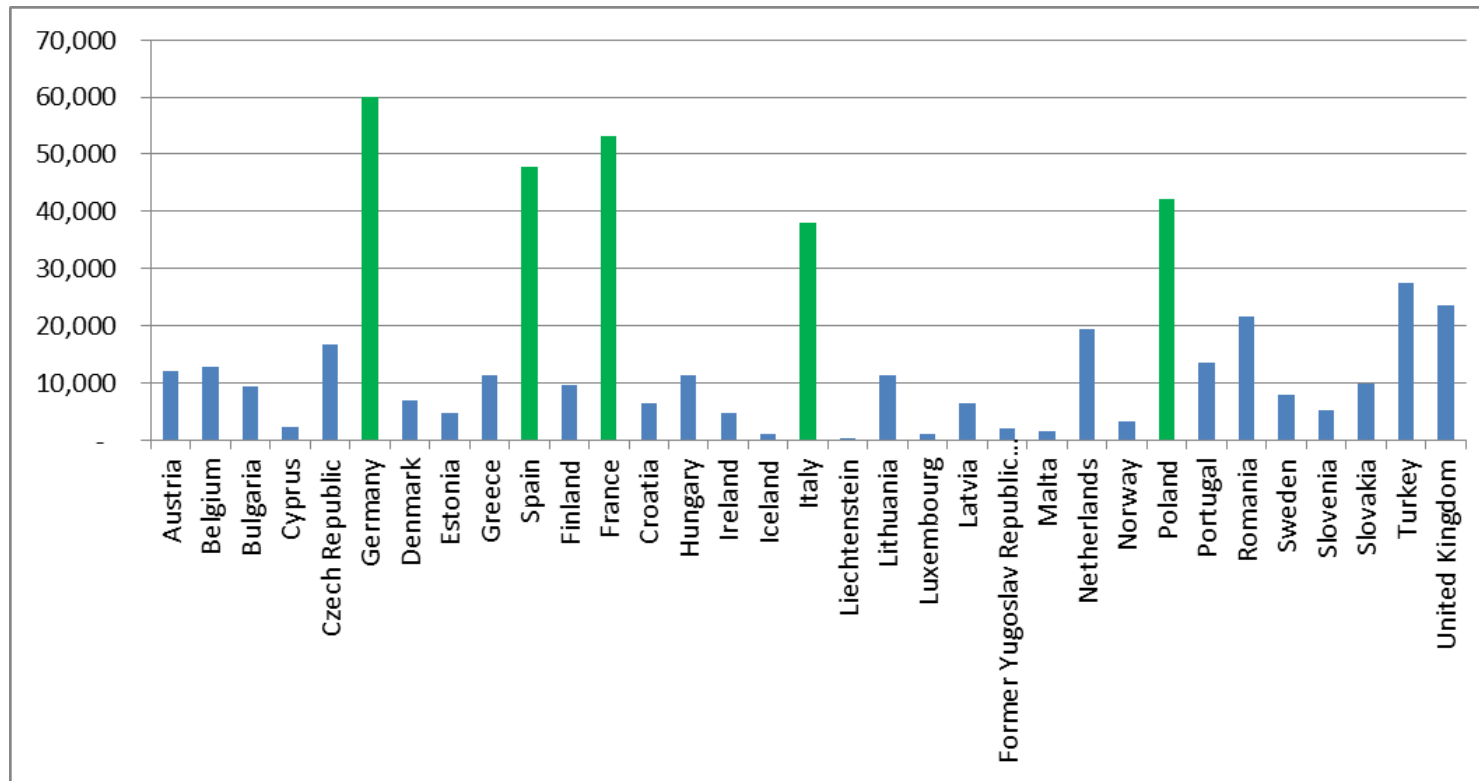
3.7. KA1 - Participants by Country (Preliminary results)

Remark: The table below presents preliminary statistics on the realised mobilities while previous KA1 tables present data on planned mobilities. Final results will be known once all mobilities will be finalised. The sample used to produce the statistics represents around 80% of all 2014 mobilities.

Sending Country		School Education	Vocational Education and Training	Higher Education	Adult Education	Youth	TOTAL	%
AT	Austria	285	2,594	7,808	64	1,216	11,967	2.3%
BE	Belgium	270	1,078	9,421	116	1,874	12,759	2.5%
BG	Bulgaria	170	1,548	3,234	11	4,468	9,431	1.8%
CY	Cyprus	74	379	671	11	1,151	2,286	0.4%
CZ	Czech Republic	405	2,868	10,427	78	3,024	16,802	3.3%
DE	Germany	1,297	12,117	40,519	617	5,412	59,962	11.6%
DK	Denmark	120	1,316	4,378	53	1,048	6,915	1.3%
EE	Estonia	122	554	1,738	43	2,360	4,817	0.9%
EL	Greece	489	2,550	5,363	48	2,876	11,326	2.2%
ES	Spain	1,012	3,019	36,137	134	7,359	47,661	9.3%
FI	Finland	489	1,655	5,990	81	1,416	9,631	1.9%
FR	France	752	9,518	38,080	309	4,560	53,219	10.3%
HR	Croatia	173	1,025	2,159	52	3,002	6,411	1.2%
HU	Hungary	303	2,304	5,577	82	3,154	11,420	2.2%
IE	Ireland	77	484	3,210	22	921	4,714	0.9%
IS	Iceland	127	87	469	21	394	1,098	0.2%
IT	Italy	1,202	3,854	24,172	181	8,452	37,861	7.3%
LI	Liechtenstein	23	16	71	10	19	139	0.0%
LT	Lithuania	234	1,925	5,815	69	3,178	11,221	2.2%
LU	Luxembourg	24	69	558	17	318	986	0.2%
LV	Latvia	159	710	2,924	28	2,535	6,356	1.2%
MK	Former Yugoslav Republic of Macedonia	32	191	140	2	1,687	2,052	0.4%
MT	Malta	63	162	416	17	882	1,540	0.3%
NL	Netherlands	235	4,876	12,996	79	1,287	19,473	3.8%
NO	Norway	17	870	1,896	15	531	3,329	0.6%
PL	Poland	2,214	10,698	21,953	338	6,934	42,137	8.2%
PT	Portugal	499	1,433	8,332	48	3,316	13,628	2.6%
RO	Romania	700	3,210	9,281	143	8,367	21,701	4.2%
SE	Sweden	442	1,052	5,128	45	1,232	7,899	1.5%
SI	Slovenia	145	841	2,449	75	1,617	5,127	1.0%
SK	Slovakia	289	2,013	4,845	27	2,549	9,723	1.9%
TR	Turkey	1,083	7,396	11,910	351	6,789	27,529	5.3%
UK	United Kingdom	271	2,855	17,198	170	3,123	23,617	4.6%
Total Programme Countries		13,797	85,267	305,265	3,357	97,051	504,737	98%
Region 1	Western Balkans	-	-	-	-	2,374	2,374	0.5%
Region 2	Eastern Partnership Countries	-	-	-	-	6,150	6,150	1.2%
Region 3	South Mediterranean Countries	-	-	-	-	1,263	1,263	0.2%
Region 4	Russian Federation	-	-	-	-	654	654	0.1%
Total Partner Countries		-	-	-	-	10,441	10,441	2%
Grand Total		13,797	85,267	305,265	3,357	107,492	515,178	100%

Source System = Mobility Tool, Extraction date = 24/11/2015

3.8. KA1 - Participants by programme countries



Source system = Mobility Tool, extraction date = 24/11/2015

4. KA2 – Cooperation for Innovation and the exchange of good practices

4.1. KA2 - Overview for Strategic Partnerships

KEY ACTION 2	PROJECTS						GRANT AMOUNT (in EUR)	ACTIVITIES					ORGANISATIONS		PARTICIPANTS
	Submitted	Granted	% Granted			Success Rate		Total Number	by type				Number	Average per Project	
			with IO	with short term LTTs	with long term LTTs				IO	ME	Short term LTTs	Long term LTTs			
Strategic Partnerships for School Education	1057	206	93%	66%	3%	19.49%	46,127,907.93	1869	802	497	557	13	1,265	6.14	13,563
Strategic Partnerships for Schools Only	2998	522	39%	85%	7%	17.41%	78,272,386.60	4724	867	309	3415	133	2,566	4.92	93,351
Strategic Partnerships for Adult Education	1317	215	94%	53%	3%	16.32%	45,764,441.97	1854	927	538	382	7	1,289	6.00	8,238
Strategic Partnerships for Higher Education	917	154	100%	69%	3%	16.79%	42,016,082.21	1791	931	376	474	10	1,046	6.79	17,130
Strategic Partnerships for Vocational Education and Training	1657	377	95%	48%	3%	22.75%	96,034,874.16	3504	1920	1041	525	18	2,492	6.61	9,575
Strategic Partnerships for Youth	1730	258	82%	52%	4%	14.91%	30,033,151.51	1511	726	427	336	22	1,165	4.52	16,948
Transnational Cooperation Activities for Youth							6,938,693.49								12,957
Transnational Cooperation Activities for other Sectors							774,281.11								919
TOTAL	9676	1732	76%	65%	4%	17.90%	345,961,818.98	15,253	6,173	3,188	5,689	203	9,823	5.67	172,681

Source system = EplusLink, Extraction date = 25/11/2015

5. KA3 – Support to Policy Reform

5.1. KA3 - Overview table

KEY ACTION 3	PROJECTS			GRANT AMOUNT (EUR)	AVERAGE PER PROJECT (EUR)	ORGANISATIONS	PARTICIPANTS
	Submitted	Granted	Success rate				
Prospective Initiatives - Policy Experimentation	22	8	36%	13,195,319	1,649,415	127	
Structured Dialogue: Meetings between young people and decision-makers in the field of youth	668	211	32%	5,949,555		691	53,393
Civil Society Cooperation: Education and Training	34	19	56%	2,051,076	107,951	19	
Civil Society Cooperation: Youth	90	79	88%	3,691,394	46,727	79	
National Authorities for Apprenticeships	21	10	48%	2,168,624	216,862	47	
Restricted calls implemented by EACEA	294	285	97%	18,020,061	63,228.29	261	
Other				37,259,764			
Total	1107	604		82,335,793	3,439,433		

Source systems = Pegasus (Extraction date = 13/11/2015) and Epluslink (Extraction date = 25/11/2015)

5.2. KA3 - Details for the restricted calls implemented by the Executive Agency

KEY ACTION 3	PROJECTS			GRANT AMOUNT (EUR)	AVERAGE PER PROJECT (EUR)	ORGANISATIONS
	Submitted	Granted	Success rate			
HEREs (directly through NEO)	25	25	100%	621,191	24,848	25
EQF-NCP	39	39	100%	1,988,945	50,999	39
Eurodesk Bussels Link	1	1	100%	574,900	574,900	1
EUROGUIDANCE Network (Part A)	34	34	100%	2,170,890	63,850	34
EUROGUIDANCE Networ: data basis onnlerning opportunities (Part B)	7	6	86%	408,042	68,007	6
Europass	33	33	100%	1,991,470	60,348	33
National Coordinators for the implementation of the European Agenda for Adult Learning	31	27	87%	2,939,025	108,853	28
Eurydice	42	40	95%	2,452,470	61,312	40
Higher Education tools - Initiative to support the implementation of EHEA reforms/Support to Bologna process	20	20	100%	1,742,793	87,140	20
ICILS	8	8	100%	155,093	19,387	8
NARIC - National Academic Recognition Information Centres	8	8	100%	701,222	87,653	13
Sructured Dialogue (Youth)	30	30	100%	884,493	29,483	30
ICSS	16	14	88%	1,389,529	99,252	14
Total	294	285	13	18,020,061	63,228	261

Source System: Pegasus – Extraction date: 13/11/2015

5.3. KA3 - Organisations by country for Policy Experimentation

Country	Coordinators	Partners	Total
Belgium	3	11	14
Croatia		8	8
Cyprus	1	4	5
Czech Republic		2	2
Denmark		5	5
Germany		5	5
Spain		9	9
Estonia		4	4
France	1	4	5
Greece		2	2
Iceland		3	3
Ireland		2	2
Italy		12	12
Hi Latvia		2	2
Lithuania		4	4
Luxembourg		2	2
The netherlands	1	8	9
Norway		3	3
Austria		5	5
Poland		1	1
Portugal	1	2	3
Slovenia		11	11
Finland	1	4	5
Sweden		3	3
Turkey		1	1
United Kingdom		2	2
Grand Total	8	119	127

Source System: Pegasus – Extraction date: 13/11/2015

6. Jean Monnet Activities

6.1. Jean Monnet - Overview of the results

JEAN MONNET ACTIVITIES	Management mode	Type of Call	Numbre of Projects			Granted Amounts (EUR)		Organisations	Participants
			Submitted	Granted	Success	Total	Average per		
Jean Monnet Modules	Direct	General	182	72	40%	1,783,752	24,774	72	60,885
Jean Monnet Chairs	Direct	General	114	52	46%	2,260,084	43,463	52	61,168
Jean Monnet Centres of Excellence	Direct	General	24	14	58%	1,316,310	94,022	19	23,700
Jean Monnet Associations	Direct	General	14	9	64%	379,585	42,176	9	3,520
Jean Monnet Institutions	Direct	General	15	3	20%	762,114	254,038	3	1,307
Jean Monnet Network	Direct	General	17	7	41%	1,973,920	281,989	66	14,305
Jean Monnet Information Project	Direct	General	125	55	44%	2,867,908	52,144	56	47,671
Subtotal total for 2014 Actions			491	212	43%	11,343,672	792,606	277	212,557
OperatingGrants to support Specified Institutions	Direct	Restricted	7	7	100%	26,653,400	3,807,629	7	59,941
TOTAL for 2014 Jean Monnet Activities			498	219	44%	37,997,072	4,600,234	284	272,498

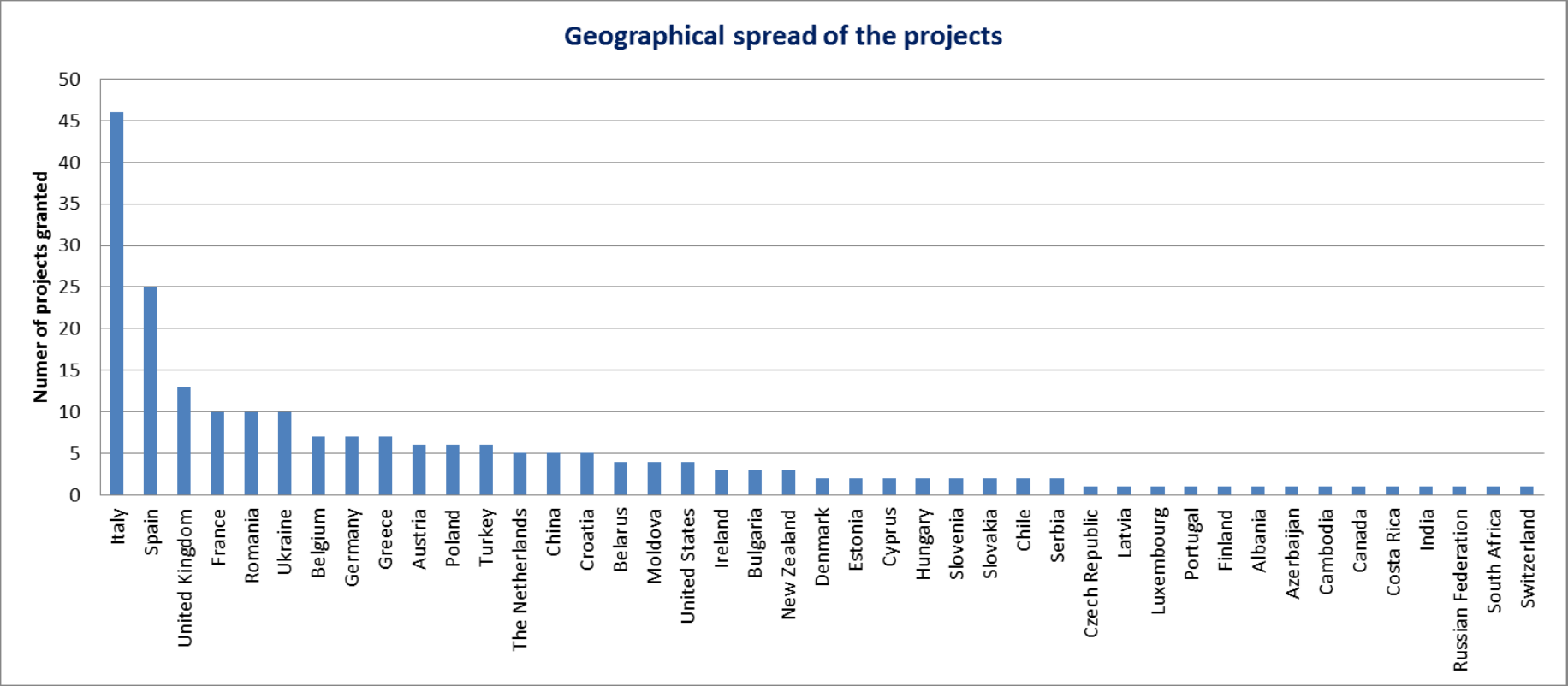
Source System = Pegasus, Extraction date = 06/10/2015

6.2. Jean Monnet - Geographical spread of the projects

Country	Projects Granted	
Italy	46	21.00%
Spain	25	11.42%
United Kingdom	13	5.94%
France	10	4.57%
Romania	10	4.57%
Ukraine	10	4.57%
Belgium	7	3.20%
Germany	7	3.20%
Greece	7	3.20%
Austria	6	2.74%
Poland	6	2.74%
Turkey	6	2.74%
The Netherlands	5	2.28%
China	5	2.28%
Croatia	5	2.28%
Belarus	4	1.83%
Moldova	4	1.83%
United States	4	1.83%
Ireland	3	1.37%
Bulgaria	3	1.37%
New Zealand	3	1.37%
Denmark	2	0.91%
Estonia	2	0.91%
Cyprus	2	0.91%
Hungary	2	0.91%
Slovenia	2	0.91%
Slovakia	2	0.91%
Chile	2	0.91%
Serbia	2	0.91%
Czech Republic	1	0.46%
Latvia	1	0.46%
Luxembourg	1	0.46%
Portugal	1	0.46%
Finland	1	0.46%
Albania	1	0.46%
Azerbaijan	1	0.46%
Cambodia	1	0.46%
Canada	1	0.46%
Costa Rica	1	0.46%
India	1	0.46%
Russian Federation	1	0.46%
South Africa	1	0.46%
Switzerland	1	0.46%
Total	219	100%

Source System = Pegasus, Extraction date = 06/10/2015

Geographical spread of the projects



Source System = Pegasus, Extraction date = 06/10/2015

7. Sport Activities

7.1 Sport - Overview of the results

ACTION	Management Mode	Type of Call	Projects			Granted Amounts		Organisations
			Submitted	Granted	Success rate	Total (million EUR)	Average per project (EUR)	
Support for Not-for-profit European Sport Events 2014	Direct	General	37	3	8%	3.203	86,556	3
Support for Not-for-profit European Sport Events 2015	Direct	General	135	3	2%	1.952	14,462	3
Support fo collaborative partnerships	Direct	General	305	39	13%	15.221	49,907	335
Total			477	45	9%	20.376		341

Source System = Pegasus, Extraction date = 20/11/2015

7.2 Geographical spread of the applications

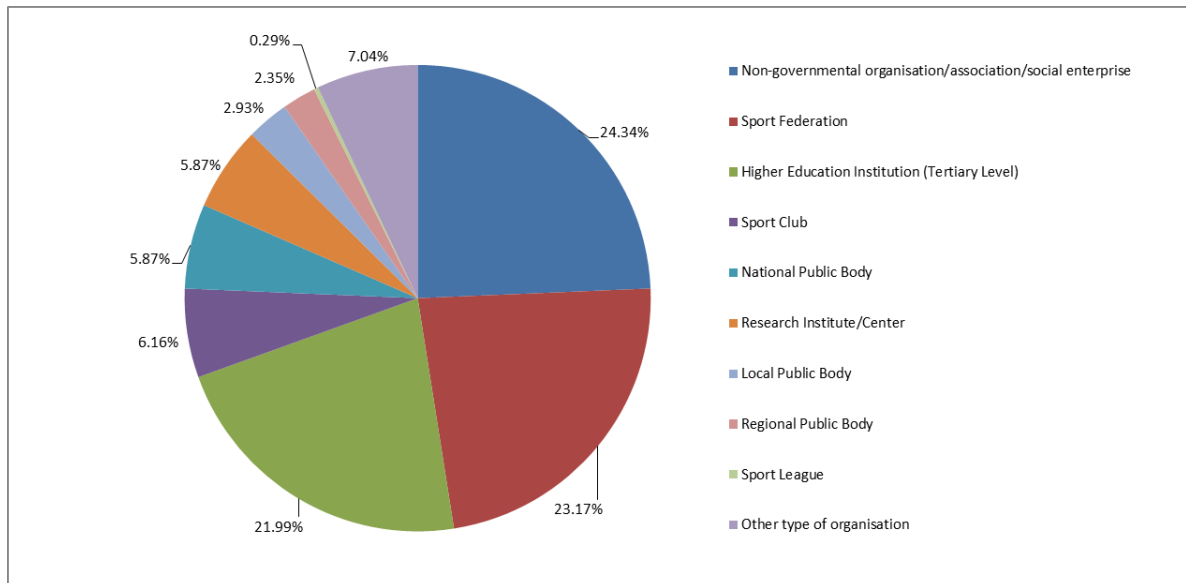
Country	Projects		
	Submitted	Contracted	Success
Austria	14	3	21.43%
Belgium	9	1	11.11%
Bulgaria	17		
Croatia	12		
Cyprus	6		
Czech Republic	7		
Denmark	14	3	21.43%
Finland	3	1	33.33%
Former Yugoslav Republic of Macedonia (FYROM)	4		
France	22	3	13.64%
Germany	17	3	17.65%
Greece	18	2	11.11%
Hungary	19	1	5.26%
Ireland	3	1	33.33%
Italia	118	12	10.17%
Latvia	4		
Lithuania	25	1	4.00%
Luxembourg	4	1	25.00%
Malta	3		
Poland	35	2	5.71%
Portugal	8		
Romania	15		
Sewden	3	1	33.33%
Slovakia	2		
Slovenia	16	1	6.25%
Spain	19	2	10.53%
The Netherlands	17	3	17.65%
Turkey	23	1	4.35%
United Kingdom	20	3	15.00%
Total	477	45	9.43%

Source System = Pegasus, Extraction date = 20/11/2015

7.3 Projects by type of organisation

Type of organisation	Number of Organisation	% total
Non-governmental organisation/association/social enterprise	83	24.34%
Sport Federation	79	23.17%
Higher Education Institution (Tertiary Level)	75	21.99%
Sport Club	21	6.16%
National Public Body	20	5.87%
Research Institute/Center	20	5.87%
Local Public Body	10	2.93%
Regional Public Body	8	2.35%
Sport League	1	0.29%
Other type of organisation	24	7.04%
Total	341	100%

Source System = Pegasus, Extraction date = 20/11/2015





doi:10
ISBN:



Publications Office